

**Noble Mountain Community Association**

*Actual - 2018 Operating Budget*

Mary A. (Lia) Walker-Treasurer

<b>2018 Operating Budget</b>			
<b>NMCA Bank Account</b>	Beginning Balance (Dec 22, 2017)	\$ 20,531.94	
<b>Assessments (64 Lots)</b>	\$ 400.00	\$ 24,827.90	<i>51 of 64 lots + Delinquent Payments</i>
	<b>Total Income</b>		<b>\$ 45,359.84</b>
<b>Expenses</b>			
Maintain Roads		\$ (18,159.29)	
Apache County Property Tax		\$ (6.96)	
Tax Preparation		\$ -	
Dept of Revenue – Corp Taxes		\$ (50.00)	
Legal - New Representation		\$ -	
Legal - Previous Representation		\$ (6,000.00)	
NMCA Insurance		\$ (1,965.29)	
Outside Services - Consultant		\$ -	
NMCA Operating Expenses		\$ (364.44)	
	<b>Total Payments</b>	<b>\$ (26,545.98)</b>	
	<b>NMCA Total Balance</b>		<b>\$ 18,813.86</b>

**Noble Mountain Community Association**

*Proposed - 2019 Operating Budget*

Mary A. (Lia) Walker-Treasurer

<b>Proposed 2019 Operating Budget</b>			
<b>NMCA Bank Account</b>	Beginning Balance (Dec 24, 2018)	\$ 18,813.86	
<b>Assessments (64 Lots)</b>	\$ 400.00	\$ 25,600.00	<i>64 lots</i>
	<b>Total Income</b>		<b>\$ 44,413.86</b>
<b>Expenses</b>			
Maintain Roads		\$ (15,000.00)	
Apache County Property Tax		\$ (10.00)	
Tax Preparation		\$ (300.00)	
Dept of Revenue – Corp Taxes		\$ (50.00)	
Legal - New Representation		\$ (1,000.00)	
Legal - Previous Representation		\$ (6,000.00)	
NMCA Insurance		\$ (2,000.00)	
Outside Services - Consultant		\$ (200.00)	
NMCA Operating Expenses		\$ (300.00)	
	<b>Total Payments</b>	<b>\$ (24,860.00)</b>	
	<b>NMCA Total Balance</b>		<b>\$ 19,553.86</b>